

## MINUTES OF THE BUDGET MEETING HELD November 20, 2012

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*Meeting was called to order by G. Thompson, President.*

*The meeting, which was duly advertised, was held at 6:30 PM at the North Versailles Township Municipal Building for the adoption of the Tentative 2013 Budget and any other business before the Board.*

**ROLL CALL:** *G. Beswick, present; F. Bivins, present; S. Juliano, present; A. Marra, present; D. Mitchell, present, R. Saula, present; G. Thompson, present.*

*There was lengthy discussion on the Wilmerding Contract between all Commissioners. G. Beswick and A. Marra feel the Township should be charging more than the proposed figures for the next three years.*

*Commissioner Beswick left the meeting at approximately 7:00PM.*

*The 2013 Budget was presented by the Township Manager.*

*Motion made by R. Saula, seconded by D. Mitchell, to pass a resolution to accept a three year contract with Wilmerding Borough for police services: \$205,937.00 for 2013; \$220,353.00 for 2014; and \$235,777.00 for 2015.*

**ROLL CALL:** *F. Bivins, yes; S. Juliano, no; A. Marra, no; D. Mitchell, yes; R. Saula, yes; G. Thompson, yes. Motion carries 4-2.*

*Motion made by A. Marra, seconded by D. Mitchell, to extend the sanitation contract with Big's Sanitation for the year 2013 at a cost of \$8.30 per unit.*

**ROLL CALL:** *All in favor.*

*Motion made by S. Juliano, seconded by R. Saula, to adopt the Tentative Budget for 2013 in the amount of \$6,384,823.00 for the General Fund; \$189,600.00 for the Fire Tax Fund; \$216,213.00 for Liquid Fuels; \$40,480.00 for 1998 Sinking Fund; \$21,560.00 for AIM Loan.*

**ROLL CALL:** *All in favor.*

*Motion made by A. Marra, seconded by F. Bivins, to advertise an ordinance appropriating specific sums estimated to be required for the specific purposes of Municipal Government hereinafter set forth during the year 2013.*

**ROLL CALL:** *All in favor.*

*Motion made by S. Juliano, seconded by A. Marra, to advertise an ordinance fixing the tax rate for the year 2013 at 7.5 mills General Fund and .5 mills fire tax.*

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**ROLL CALL:** *All in favor.*

*Motion made by R. Saula, seconded by D. Mitchell, to set the date for final adoption of the 2013 budget for Thursday, December 20, 2012 at 7:00PM.*

**ROLL CALL:** *All in favor.*

*Manager announced that the budget will be on display a 20 day period in the Manager's Office during regular business hours.*

*Motion by A. Marra to adjourn.*

*Seconded by D. Mitchell.*

*All in favor.*

*Meeting Adjourned!*

  
Township Manager